

ESTIMATED
HOME PROGRAM DATA
As of 9/30/98

02/25/99

Funding Commitments and Disbursements
By Fiscal Year Source of Funds
(\$000)

<u>Fiscal Year Source</u>	<u>Amount Allocated</u>	<u>Committed</u>		<u>Disbursed</u>	
		<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
1992	1,460,000	1,271,075	87.1	1,260,693	86.3
1993	990,000	849,699	85.8	819,091	82.7
1994	1,215,250	1,026,474	84.5	906,153	74.6
1995	1,339,000	1,147,999	85.7	908,885	67.9
1996	1,361,200	1,122,052	82.4	631,242	46.4
1997	1,335,000	572,260	42.9	207,994	15.6
Total	7,700,450	5,989,559	77.8	4,734,058	61.5

	<u>Authorized For Projects</u>	<u>Projects Committed</u>		<u>Projects Disbursed</u>	
		<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
1992	1,338,875	1,133,767	84.7	1,135,128	84.8
1993	896,049	729,385	81.4	724,426	80.8
1994	1,098,382	859,412	78.2	794,411	72.3
1995	1,210,920	951,949	78.6	801,498	66.2
1996	1,224,174	871,373	71.2	557,170	45.5
1997	1,205,011	424,193	35.2	172,037	14.3
Total	6,973,410	4,970,078	71.3	4,184,671	60.0

Leveraging
(\$000)

HOME Dollars Committed to HOME Units	4,970,078
OTHER Dollars Committed to HOME Units	16,059,699
TOTAL Dollars Committed to HOME Units	21,029,777
Ratio: Other \$ Leveraged for Each HOME \$	3.23

Program Production

	<u>(\$ Millions)</u>		<u>Units*</u>	
	<u>Commitments to Projects</u>	<u>Disbursements To Projects</u>	<u>Committed</u>	<u>Completed</u>
Activity in FY 1996	1,039.4	929.9	61,943	47,271
Activity in FY 1997	1,058.2	1,039.9	64,497	55,083
Activity in FY 1998	1,030.5	982.3	85,152	38,452
Total Activity To Date	4,970.1	4,184.7	376,029	209,193

* Does not include Tenant Based Rental Assistance.

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Reservations/Commitments/Disbursements for CHDOs*

<u>Fiscal Year Source</u>	<u>Percent of HOME Funds Reserved for CHDOs</u>	<u>Amount Reserved for CHDOs (\$000)</u>	<u>Percent of \$ Reserved Committed</u>	<u>Percent of \$ Reserved Disbursed</u>
1992	21.6	315,247	98.0	96.2
1993	21.7	214,817	95.3	91.7
1994	23.3	283,633	89.6	73.1
1995	22.3	298,909	90.8	67.7
1996	20.1	273,167	80.4	52.6
1997	11.3	151,110	0.0	0.0

Lower Income Benefit
 (Based on occupants of completed projects and recipients of TBRA**)

<u>Percent of Median Income</u>	<u>Percent of TBRA Families</u>	<u>Percent of Occupied Rental Units</u>	<u>Percent of TBRA & Occupied Rental Units</u>	<u>Percent of Occupied Homeowner Units</u>	<u>Percent of Homebuyer Units</u>
0-30	81.3	44.5	62.0	31.5	9.3
31-50	15.4	39.0	27.8	38.0	23.1
SubTotal 0-50	96.7	83.5	89.8	69.5	32.4
51-60	2.1	13.0	7.8	12.9	22.2
Subtotal 0-60	98.8	96.5	97.6	82.4	54.6
61-80	1.0	3.7	2.4	17.6	46.5
Total	99.8	100.2	100.0	100.0	101.1

* Community Housing Development Organizations

** Tenant Based Rental Assistance

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**Project Funding Commitments by Activity Type & Tenure
(\$ Millions)**

Activity	Rental	Homebuyer	Homeowner	Total	% Funds
New Const	1,263	563		1,826	30.4
Rehab	1,752	334	1,171	3,257	54.2
Acquistion	165	580		745	12.4
TBRA*	178			178	3.0
Total	3,358	1,477	1,171	6,006	
% of Funds	55.9	24.6	19.5		100.0

Units Committed by Activity Type & Tenure

Activity	Rental	Homebuyer	Homeowner	Total	% Units
New Const	61,492	33,320		94,812	23.8
Rehab	97,736	15,459	79,137	192,332	48.3
Acquistion	22,533	88,154		110,687	27.8
Total	181,761	136,933	79,137	397,831	
% of Units	45.7	34.4	19.9		100.0

TBRA*	46,406			46,406	
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**HOME Cost Per Unit by Activity Type & Tenure
(\$ Based on Commitments)**

Activity	Rental	Homebuyer	Homeowner	Total
New Const	20,535	16,886		19,252
Rehab	17,927	21,582	14,801	16,935
Acquistion	7,334	6,574		6,729
Average	17,496	10,777	14,801	14,648

TBRA*	3,843			3,843
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* Tenant Based Rental Assistance